



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recursos Fiscales - Ingresos Estatales (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2019
(PESOS)
CIERRE 2019

UR	FI	FUN	SF	SS	PP	QA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado				
2.1.1.2.0.070 Colegio de Bachilleres de Chiapas																	283,834,407.50	0.00	283,834,407.50	283,834,407.50	0.00	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	243,792,311.48	243,792,311.48	40,042,096.02	0.00
Gran Total																	283,834,407.50	0.00	283,834,407.50	283,834,407.50	0.00	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	243,792,311.48	243,792,311.48	40,042,096.02	0.00
Total																	283,834,407.50	0.00	283,834,407.50	283,834,407.50	0.00	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	243,792,311.48	243,792,311.48	40,042,096.02	0.00
TOTAL FUENTE DE FINANCIAMIENTO																	283,834,407.50	0.00	283,834,407.50	283,834,407.50	0.00	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	243,792,311.48	243,792,311.48	40,042,096.02	0.00
TOTAL GLOBAL FUNCIÓN 5 Educación																	283,834,407.50	0.00	283,834,407.50	283,834,407.50	0.00	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	243,792,311.48	243,792,311.48	40,042,096.02	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	283,834,407.50	0.00	283,834,407.50	283,834,407.50	0.00	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	243,792,311.48	243,792,311.48	40,042,096.02	0.00
INSTITUCIONALES																	283,834,407.50	0.00	283,834,407.50	283,834,407.50	0.00	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	243,792,311.48	243,792,311.48	40,042,096.02	0.00
01 Dirección General																	283,834,407.50	0.00	283,834,407.50	283,834,407.50	0.00	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	243,792,311.48	243,792,311.48	40,042,096.02	0.00
01 2 Desarrollo Social																	283,834,407.50	0.00	283,834,407.50	283,834,407.50	0.00	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	243,792,311.48	243,792,311.48	40,042,096.02	0.00
01 2 5 Educación																	283,834,407.50	0.00	283,834,407.50	283,834,407.50	0.00	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	243,792,311.48	243,792,311.48	40,042,096.02	0.00
01 2 5 2 Educación Media Superior																	283,834,407.50	0.00	283,834,407.50	283,834,407.50	0.00	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	243,792,311.48	243,792,311.48	40,042,096.02	0.00
01 2 5 2 2 Bachillerato General																	283,834,407.50	0.00	283,834,407.50	283,834,407.50	0.00	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	243,792,311.48	243,792,311.48	40,042,096.02	0.00
01 2 5 2 2 A En Construcción.																	283,834,407.50	0.00	283,834,407.50	283,834,407.50	0.00	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	243,792,311.48	243,792,311.48	40,042,096.02	0.00
01 2 5 2 2 A 005 Programa de educación media																	283,834,407.50	0.00	283,834,407.50	283,834,407.50	0.00	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	243,792,311.48	243,792,311.48	40,042,096.02	0.00
01 2 5 2 2 A 005 02 Asignación por Concurrencia																	283,834,407.50	0.00	283,834,407.50	283,834,407.50	0.00	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	243,792,311.48	243,792,311.48	40,042,096.02	0.00
01 2 5 2 2 A 005 02 E03 Educación Media Superior de Calidad																	283,834,407.50	0.00	283,834,407.50	283,834,407.50	0.00	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	243,792,311.48	243,792,311.48	40,042,096.02	0.00
01 2 5 2 2 A 005 02 E03 A001 Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado.																	283,834,407.50	0.00	283,834,407.50	283,834,407.50	0.00	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	243,792,311.48	243,792,311.48	40,042,096.02	0.00
01 2 5 2 2 A 005 02 E03 A001 000 Cobertura Estatal																	283,834,407.50	0.00	283,834,407.50	283,834,407.50	0.00	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	283,834,407.50	243,792,311.48	243,792,311.48	40,042,096.02	0.00
01 2 5 2 2 A 005 02 E03 A001 000 1 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																	117,984,334.00	0.00	117,984,334.00	117,984,334.00	0.00	117,984,334.00	117,984,334.00	117,984,334.00	117,984,334.00	117,984,334.00	117,984,334.00	117,984,334.00	104,221,902.31	104,221,902.31	13,762,431.69	0.00
01 2 5 2 2 A 005 02 E03 A001 000 1 4100 Transferencias Internas y Asignaciones al Sector Público.																	117,984,334.00	0.00	117,984,334.00	117,984,334.00	0.00	117,984,334.00	117,984,334.00	117,984,334.00	117,984,334.00	117,984,334.00	117,984,334.00	117,984,334.00	104,221,902.31	104,221,902.31	13,762,431.69	0.00
01 2 5 2 2 A 005 02 E03 A001 000 1 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																	117,984,334.00	0.00	117,984,334.00	117,984,334.00	0.00	117,984,334.00	117,984,334.00	117,984,334.00	117,984,334.00	117,984,334.00	117,984,334.00	117,984,334.00	104,221,902.31	104,221,902.31	13,762,431.69	0.00
01 2 5 2 2 A 005 02 E03 A001 000 1 41501 1 1 IA01 5 6 Transferencias para Servicios Personales																	117,984,334.00	0.00	117,984,334.00	117,984,334.00	0.00	117,984,334.00	117,984,334.00	117,984,334.00	117,984,334.00	117,984,334.00	117,984,334.00	117,984,334.00	104,221,902.31	104,221,902.31	13,762,431.69	0.00
01 2 5 2 2 A 005 02 E03 A001 000 2 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																	165,850,073.50	0.00	165,850,073.50	165,850,073.50	0.00	165,850,073.50	165,850,073.50	165,850,073.50	165,850,073.50	165,850,073.50	165,850,073.50	165,850,073.50	139,570,409.17	139,570,409.17	26,279,664.33	0.00
01 2 5 2 2 A 005 02 E03 A001 000 2 4100 Transferencias Internas y Asignaciones al Sector Público.																	165,850,073.50	0.00	165,850,073.50	165,850,073.50	0.00	165,850,073.50	165,850,073.50	165,850,073.50	165,850,073.50	165,850,073.50	165,850,073.50	165,850,073.50	139,570,409.17	139,570,409.17	26,279,664.33	0.00
01 2 5 2 2 A 005 02 E03 A001 000 2 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																	165,850,073.50	0.00	165,850,073.50	165,850,073.50	0.00	165,850,073.50	165,850,073.50	165,850,073.50	165,850,073.50	165,850,073.50	165,850,073.50	165,850,073.50	139,570,409.17	139,570,409.17	26,279,664.33	0.00
01 2 5 2 2 A 005 02 E03 A001 000 2 41509 1 1 IA01 5 6 Transferencias para Servicios Personales (Docente)																	165,850,073.50	0.00	165,850,073.50	165,850,073.50	0.00	165,850,073.50	165,850,073.50	165,850,073.50	165,850,073.50	165,850,073.50	165,850,073.50	165,850,073.50	139,570,409.17	139,570,409.17	26,279,664.33	0.00